



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025
(PESOS)

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	
I. GASTO NO ETIQUETADO	98,484,452.80	11,854,881.61	110,339,334.41	110,339,333.14	110,339,333.14	1.27
PRESIDENCIA	42,469,307.34	-14,143,252.98	28,346,054.36	28,346,053.85	28,346,053.85	0.51
SINDICATURA	1,124,978.75	-92,114.41	1,032,864.34	1,032,864.34	1,032,864.34	0.00
SECRETARIA	1,512,171.41	-296,331.62	1,215,839.79	1,215,839.79	1,215,839.79	0.00
TESORERIA	3,112,075.41	-686,730.16	2,425,345.25	2,425,345.25	2,425,345.25	0.00
OFICIAIA MAYOR	10,807,214.02	5,814,893.75	16,622,107.77	16,622,107.37	16,622,107.37	0.40
SECRETARIA DE OBRAS PUBLICAS	5,836,220.47	-2,395,113.88	3,441,106.59	3,441,106.59	3,441,106.59	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	0.00	23,328,490.44	23,328,490.44	23,328,490.44	23,328,490.44	0.00
SERVICIOS PUBLICOS	22,464,796.01	2,345,919.96	24,811,715.97	24,811,715.61	24,811,715.61	0.36
REGIDURIA	5,206,512.06	-725,357.56	4,481,154.50	4,481,154.50	4,481,154.50	0.00
DIF MUNICIPAL	3,974,414.17	-853,616.41	3,120,797.76	3,124,673.28	3,124,673.28	-3,875.52
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	436,278.00	-25,292.73	410,985.27	410,985.27	410,985.27	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	85,127.40	-85,127.40	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	263,012.59	-95,789.04	167,243.55	167,243.55	167,243.55	0.00
CONTRALORIA	562,374.07	-169,555.01	392,819.06	388,943.54	388,943.54	3,875.52
SECRETARIA DE LA MUJER	609,971.10	-67,161.34	542,809.76	542,809.76	542,809.76	0.00
II. GASTO ETIQUETADO	139,471,142.20	-50,247,632.81	89,223,509.39	89,223,509.39	89,223,509.39	0.00
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	94,716,810.74	-60,582,784.07	34,134,026.67	34,134,026.67	34,134,026.67	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	44,754,331.46	10,335,151.26	55,089,482.72	55,089,482.72	55,089,482.72	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	237,955,595.00	-38,397,751.20	199,552,843.80	199,552,842.53	199,552,842.53	1.27



JOSE ALFREDO RENTERIA PATINO
SINDICO MUNICIPAL
2024 - 2027
H. AYUNTAMIENTO DE MUGICA MICHOACAN



LILIANA SOLIS SOTO
TESORERA MUNICIPAL
2024 - 2027
H. AYUNTAMIENTO DE MUGICA MICHOACAN



LIC. IGOR SIZZO PENA
CONTRALOR MUNICIPAL
2024 - 2027
H. AYUNTAMIENTO DE MUGICA MICHOACAN

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

000074