



MUNICIPIO DE MUGUCA MICHOCACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2026

(PESOS)

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EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	116,392,983.00	-2,791,673.72	113,601,289.28	21,620,198.47	21,620,198.47	91,881,090.81
PRESIDENCIA	30,059,196.12	-97,853.32	29,961,342.80	6,599,760.22	6,599,760.22	23,361,582.58
SINDICATURA	1,105,026.65	-37,086.09	1,067,940.56	229,108.20	229,108.20	838,832.36
SECRETARIA	1,445,201.73	-40,036.85	1,405,164.88	275,778.52	275,778.52	1,129,386.36
TESORERIA	2,785,796.44	-147,534.67	2,638,261.77	495,533.11	495,533.11	2,142,728.66
OFICIALIA MAYOR	20,824,600.26	-1,052,230.24	19,772,370.04	4,509,979.34	4,509,979.34	15,262,390.70
SECRETARIA DE OBRAS PUBLICAS	5,601,170.87	-459,106.81	5,142,064.06	841,504.35	841,504.35	4,300,559.71
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,764,329.00	0.00	12,764,329.00	0.00	0.00	12,764,329.00
SERVICIOS PUBLICOS	31,737,006.99	-729,336.02	31,007,670.97	6,679,003.91	6,679,003.91	24,328,687.06
REGIDURIA	4,770,168.62	-46,041.48	4,725,127.14	1,016,611.90	1,016,611.90	3,708,515.24
DIF MUNICIPAL	3,651,780.22	-164,115.84	3,487,664.38	632,231.66	632,231.66	2,855,432.72
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	450,675.28	-1,125.04	449,550.24	97,803.68	97,803.68	351,746.56
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	209,711.99	0.00	209,711.99	0.00	0.00	0.00
CONTRALORIA	404,166.63	-2,935.84	399,952.82	33,098.50	33,098.50	163,677.65
SECRETARIA DE LA MUJER	584,132.18	-4,214.01	583,074.67	83,929.30	83,929.30	316,023.32
II. GASTO ETIQUETADO	95,386,304.00	9,646,153.88	105,012,457.88	20,576,864.79	20,576,864.79	84,435,573.09
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	46,015,238.00	7,961,221.10	53,976,459.10	8,060,219.05	8,060,219.05	45,926,240.05
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	49,351,066.00	1,684,932.78	51,035,998.78	12,526,665.74	12,526,665.74	38,509,333.04
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	211,799,267.00	6,854,480.16	218,613,747.16	42,197,083.26	42,197,083.26	176,416,663.90

I. AYUNTAMIENTO DE MUGUCA
PRESIDENTE MUNICIPAL
JOSE ALFREDO RENTERIA PATINO

II. LILIANA SOLORIZANO CISNEROS
SINDICATURA MUNICIPAL
2025 - 2027

C.P. LUIS ANGEL PADILLA SOTO
TESORERO MUNICIPAL

LIC. IGOR SIZZO PEÑA
CONTRALOR MUNICIPAL



H. AYUNTAMIENTO DE MUGUCA
CONTRALOR MUNICIPAL
MUGUCA, MICH.

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."

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