



MUNICIPIO DE MUGICA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2026
(PESOS)

EGRESOS						
CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUB EJERCICIO
I. GASTO NO ETIQUETADO	116,392,965.00	-5,003,730.59	111,389,232.41	44,288,780.36	44,288,780.36	67,120,452.05
PRESIDENCIA	30,059,196.12	7,379.80	30,066,575.92	14,111,316.58	14,111,316.58	15,955,257.34
SINDICATURA	1,105,026.65	-67,808.06	1,037,218.59	484,580.52	484,580.52	572,638.07
SECRETARIA	1,445,201.73	-88,645.05	1,356,556.68	543,470.05	543,470.05	813,086.63
TESORERIA	2,785,796.44	-122,708.01	2,663,088.43	1,113,554.49	1,113,554.49	1,549,533.94
OFICIALIA MAYOR	20,824,600.28	-3,110,041.25	17,714,559.03	7,547,969.97	7,547,969.97	10,166,589.06
SECRETARIA DE OBRAS PUBLICAS	5,601,170.87	-816,117.79	4,785,053.08	1,802,650.60	1,802,650.60	2,962,402.48
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	12,764,329.00	0.00	12,764,329.00	0.00	0.00	12,764,329.00
SERVICIOS PUBLICOS	31,737,008.99	-409,812.92	31,327,194.07	14,615,604.26	14,615,604.26	16,711,598.81
REGIDURIA	4,770,168.62	-61,843.84	4,708,324.78	2,061,462.92	2,061,462.92	2,646,861.86
DIF MUNICIPAL	3,651,780.22	-321,722.02	3,330,058.20	1,296,457.15	1,296,457.15	2,033,601.05
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO RURAL	450,675.28	3,611.83	454,287.11	201,469.27	201,469.27	252,817.84
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	209,711.99	-15,890.42	193,821.57	76,178.26	76,178.26	117,643.31
CONTRALORIA	404,166.63	-5,227.78	398,938.85	172,867.70	172,867.70	226,271.15
SECRETARIA DE LA MUJER	584,132.18	5,094.92	589,227.10	261,396.59	261,396.59	327,830.51
II. GASTO ETIQUETADO	95,386,304.00	12,027,455.80	107,393,759.80	46,733,377.51	46,733,377.51	80,660,382.29
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE OBRAS PUBLICAS (OBRAS)	46,015,238.00	7,961,221.10	53,976,459.10	20,510,052.18	20,510,052.18	33,466,406.92
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIA	0.00	0.00	0.00	0.00	0.00	0.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO ECONOMICO	49,351,066.00	4,066,234.70	53,417,300.70	26,223,325.33	26,223,325.33	27,193,975.37
SECRETARIA DE DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE TURISMO Y MEDIO AMBIENTE	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	211,779,267.00	7,023,725.21	218,762,992.21	91,002,157.87	91,002,157.87	127,760,834.34



JOSE ALFREDO RENTERIA PATINO
PRESIDENTE MUNICIPAL



LULIANA SOLORZANO CISNEROS
TESORERO MUNICIPAL



C.P. LUIS ANGEL PADILLA SOTO
CONTRALOR MUNICIPAL



I.C. IGOR SIZZO PEÑA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."